Chapter 4 Operational Highlights

Performance by division

| | Consumer | Enterprise | Home | Retail |
|------------|--------------------------|---|-------------------------------------|--------------------|
| | Business Group | Business Group | Business Group | Business |
| Brand name | Taiwan Mobile | Taiwan Mobile Enterprise | TWM Broadband | momo |
| | | Services | | |
| Services | • Voice, data and mobile | Voice and data mobile | Pay TV services | • E-commerce |
| | value-added services | services for enterprises | (CATV/DTV) | • TV home shopping |
| | for consumers | Fixed-line services | Cable broadband | |
| | | Cloud and enterprise | services | |
| | | total solutions | • Others | |

Unit: NT\$mn

| | Telecom business | | | |
|-----------------|---|--|--|-----------------------------------|
| | Mobile business | Fixed-line broadband business | Cable TV business | Retail business |
| Market position | One of top three mobile operators in a five- player market, with a market share of around 24% in terms of mobile subscribers (w/o 040) | One of top three internet service providers (ISP) | Fourth-largest multiple system operator (MSO), covering about 11% of households in Taiwan | Ranked first in B2C e-commerce |
| 2021 revenue* | 64,012 | | 6,237 | 88,397 |
| 2021 EBIT* | 9,600 | | 2,176 | 4,042 |

* Source: 2021 financial reports. The difference between the sum of each division and consolidated numbers was due to interdivisional adjustments and eliminations.

Scope of Business

Business overview

Telecom Business

1. Telecom products and services

Consumer Business Group

Besides providing basic mobile voice and broadband services, the Consumer Business Group also offers diversified valueadded services to create an integrated mobile entertainment user experience. These value-added services include video and music streaming, mobile commerce, instant messenger, IoT-related services and smart home services.

Enterprise Business Group

The Enterprise Business Group offers a full range of information and communications technology (ICT) integration service solutions to enterprise clients. In addition to providing basic telecommunication services, the Enterprise Business Group can